

FUTURE ACTION ITEM #2

Fiscal Year 2026 Athletics Budget Approval
(Leslie Brunelli/Anne McCoy/Jon Haarlow)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Fiscal Year 2026 Athletics Budget Approval

PROPOSED: That the Board of Regents approve the Fiscal Year 2026 Athletics Budget.

SUBMITTED BY: Anne McCoy, Athletics Director
Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING
INFORMATION: In accordance with RCW 28B.15.120, state legislation, and to maintain compliance with Athletics Plan for Fiscal Recovery, the Athletic annual operating budget will be presented to the Board of Regents for approval at the May 21 Special Meeting of the Board of Regents. If the annual year-end transfers are available, those will also be presented for approval at this meeting. However, a later approval date may be required.